

OFFICE OF EMERGENCY MANAGEMENT



Presenters:

Steve Mokrohisky, County Administrator

Patence Winningham-Melcher, Emergency
Manager

FY 19-20 Proposed Budget Presentation

Emergency Management

Mission: To ensure that the County is prepared for emergencies by arranging coordination of protection, prevention, mitigation, response, and recovery activities that increase the County's capabilities to minimize loss of life and reduce impacts from disasters.

- **Updating Plans**
 - Emergency Operations Plan
 - Community Wildfire Protection Plan
- **Building Partnerships through Collaboration**
 - Coordination with cities, neighboring jurisdictions and other agencies with emergency services responsibilities
- **Preparedness**
 - Training key personnel for critical positions in the EOC
 - Developing, training and practicing All Hazard Emergency Operations Plan
 - Liaison between Eugene-Springfield, County Staff, Public and Other Agencies for Emergency Preparedness

FTE: 2.50
Proposed FY 19-20 Expenses: \$553,905

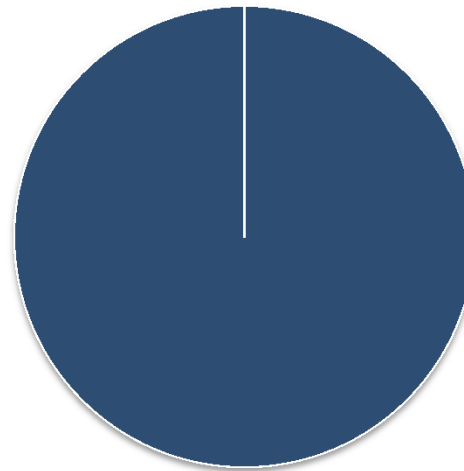


Emergency Management

- Emergency Management historically was positioned within the Sheriff's Office, a 1.0 FTE. Compared to other counties in similar size, having 6.0 FTE
- Office of Emergency Management will have a total of 2.5 FTE to begin updating emergency operations plans, building training plans, and work to build relationships with our partners.



FY 19-20 Budget by Fund Type



General Fund
100%



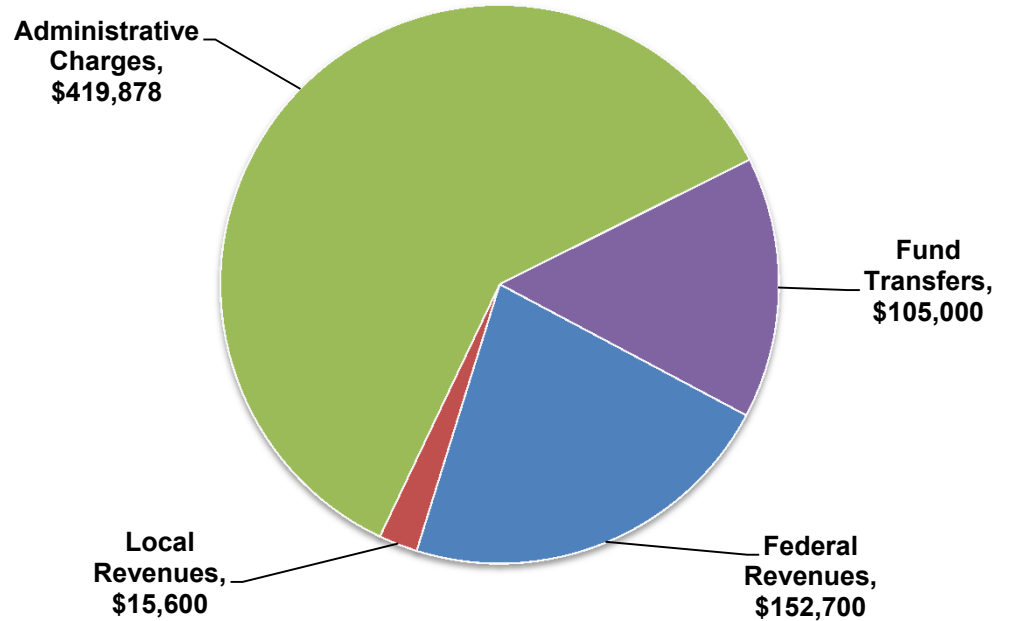
FY 19-20 Budget Details

19-20 RESOURCES

- Federal Revenue
 - Emergency Management Performance Grant

- Local Revenue
 - Partnerships with Local Agencies

- Administrative Charges
 - County Indirect Revenue

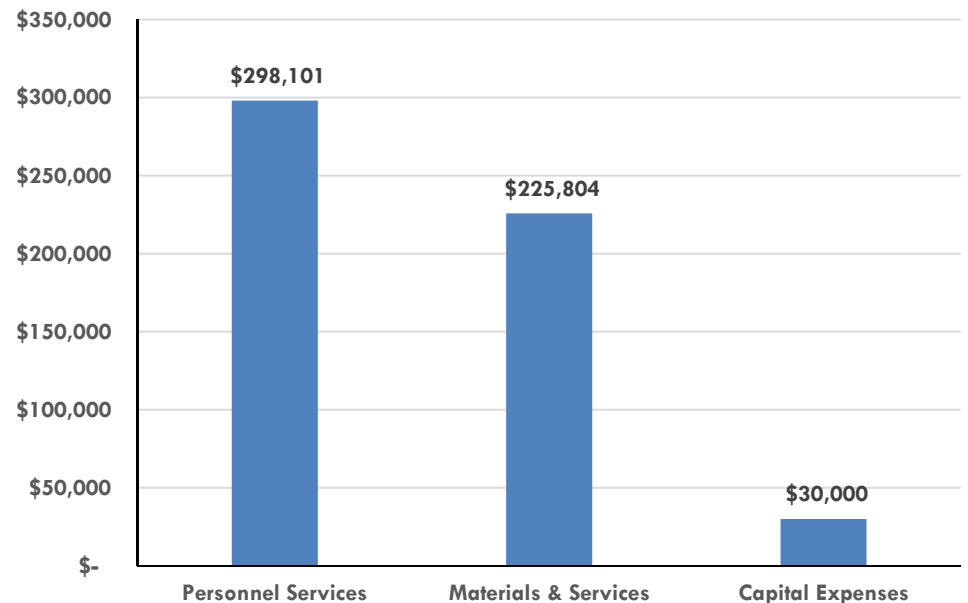


FY 19-20 Budget Details

19-20 EXPENDITURES

- Personnel Services
 - ▣ 2.50 FTE

- Capital Expense
 - ▣ One-time purchase of vehicle



Highlights of FY 18-19 Outcomes



Reorg from LCSO
and refocused
Countywide
Preparedness



Coordinated
response effort
during January
Snowstorm



Completed
Natural Hazard
Mitigation Plan



FY 19-20 Proposed Budget Presentation

Future Challenges & Opportunities

Added 1.50 FTE

*1.0 Management Analyst
0.5 Program Specialist*

Added personnel will allow for better assistance in countywide preparation, response, recovery planning and exercise events



Questions?

9

- *Up Next: Budget Committee Business*



FY 19-20 Proposed Budget Presentation